

Project Fact Sheet

LS Package 3 – Agurs & Glen Avenue Lift Station Rehabilitation

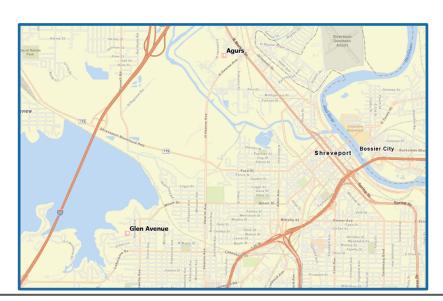
Planning Design Construction Completed

Project Information

Category: Wastewater Approximate Completion Date: April Asset Type: Lift Station 2024

Designer: Burk-Kleinpeter, Inc. **Approximate Project Cost:** \$888,000

Contractor: N/A



Project Description

Design and construction to rehabilitate existing lift stations to address current mechanical, electrical, hydraulic, and operational issues.

Planned Capital Expenditures

	PJTD	2023	2024	2025	2026	2027	Total
Design	\$82,000	\$0	\$0	\$0	\$0	\$0	\$82,000
Construction	\$0	\$536,000	\$270,000	\$0	\$0	\$0	\$806,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$82,000	\$536,000	\$270,000	\$0	\$0	\$0	\$888,000