



Project Fact Sheet

LS Package 3 – Agurs & Glen Avenue Lift Station Rehabilitation



Planning



Design



Construction



Completed

Project Information

Category: Wastewater
Asset Type: Lift Station
Designer: Burk-Kleinpeter, Inc.
Contractor: N/A

Approximate Completion Date: April 2024
Approximate Project Cost: \$888,000



Project Description

Design and construction to rehabilitate existing lift stations to address current mechanical, electrical, hydraulic, and operational issues.

Planned Capital Expenditures

	PJTD	2023	2024	2025	2026	2027	Total
Design	\$82,000	\$0	\$0	\$0	\$0	\$0	\$82,000
Construction	\$0	\$536,000	\$270,000	\$0	\$0	\$0	\$806,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$82,000	\$536,000	\$270,000	\$0	\$0	\$0	\$888,000