



Project Fact Sheet

Southern Hills Interceptor



Planning



Design



Construction



Completed

Project Information

Category: Wastewater
Asset Type: Collection System
Designer: Half & Associates / AFJM /
 Civil Design Group, LLC
Contractor: N/A

Approximate Completion Date: TBD
Approximate Project Cost: \$23,000,000



Project Description

Design of the replacement of approximately 24,000 feet of 8- to 42-inch diameter concrete gravity sewer that is approximately 40 years old. The City intends to complete only Design activities at this time.

Planned Capital Expenditures

| | PJTD | 2023 | 2024 | 2025 | 2026 | 2027 | Total |
|---------------------|--------------------|--------------------|------------|--------------------|--------------------|--------------------|---------------------|
| Design | \$2,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Construction | \$0 | \$0 | \$0 | \$7,500,000 | \$7,500,000 | \$5,000,000 | \$20,000,000 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$2,000,000 | \$1,000,000 | \$0 | \$7,500,000 | \$7,500,000 | \$5,000,000 | \$23,000,000 |